

18 August 2025 / 6:08 PM / Harry Dewey Room 14

AGENDA

Call to order – Breana Sullivan - 6:08pm

ATTENDEES

Breana Sullivan, Brian Spiker, Danielle Bante, Lori Middleton, Sabrina Parsely, Stephannie Verna, Ali Houting, Sofia Goldsby, Ali Houting.

Script Bookkeeping not digital – confusion on teacher's account

Danielle Bre \$200 to each teacher have gestamation on how many had what funds.

Six teachers have money in account. Need to email to tell teachers their approximate balances to over with them specifically.

\$100 Stipend for every teacher participating for positive reinforcement. Use to do \$100 to \$50 before 2023

Danielle-Like doing it as credit on the script account

Everyone gets \$100 – Shook \$160 already. See who gets upset – Shook \$260

*Bookkeeping moving forward? Brian excel sheet track of teachers and some families.

Google reimbursement digital form – will keep track of date submitted and amount.

Danielle – people are using

Sophia – How often do we report? Danielle – Send monthly or quarterly updates on accounts.

Script Presentation for Teachers by Danielle Baute – Raise Right Program – some confusion on the summer script rewards going back to families vs their script account.

Stephanie requests clarification brought to the slide presentation. Bre – The goal is to have the presentation to parents and teachers at back to school night.

Danielle- have room reps/teachers forward the scripts video to parents. Could make a flyer with the code.

Bre will have the scripts code ready to scan at the back to school table along with the membership and merchandise codes.

BUDGET – Brian

What is the deficit from the school? Is it \$85k? The PFO usually brings in \$45k and it gets spent. There is some savings with no plans. What are the goals for the 2025-26 year? What are the methods of fundraising to reach the goal?

Sabrina P-The \$85k has primarily funded the Dewey Makers Lab for the salary of the position. We would like to continue the program. Proposal through prop 28 to get funding for a position to keep the maker lab running with Christen. Sabrina has a 30 hour classified position to keep the lab or art club open during lunch recess. Emily Giddoni got the position of IA and funding was received from prop 28 as more of an arts position. It utilizes 3D art and other stem/art programs.

Field trips funding from the school went from \$350 to \$200 to cover the cost of the bus for each class. There is a \$150 deficit. Art circle, drama, and chess want to be continued for free to parents or ask for parental supplement. Books for emotional learning. Student store supplies. \$2-3k student scholarships – This would be an excellent place to ask businesses for donations to fund the scholarships.

\$13k is the deficit that PFO can cover, books, field trips, after school programs. Another budget need from the school is TV tech updates. \$3k per TV.

Assemblies were funded by the school and the jog-a-thon. Sammy Circuit, bright star theatre.

Field trip funding – 5th grade field trip is \$250 and 6th grade is \$370

Can we attach fundraising events to specific projects? We raised money for the tables and the project has been put on hold as the crab feed was cancelled last year.

Can we get parent participation to get feedback on what is wanted or needed.

Ali Houting – Can the PFO sponsor the field trips. \$500 has been provided in the past to each room.

Bre – Fall Fest has been giving all profits split among the classes for field trips.

Sabrina – Update technology – tablets/TVs for younger grades. TK and kinders do not have adequate technology.

Brian - \$15k goals for fall fest for technology so parents can focus on for the event instead of the suggestion to dip into PFO savings. Field trip funds, after school classes, special assemblies, scholarships, supplemental funding for large field trips.

Sabrina – to provide estimate for tech updates required for TK and kinder. Tablets or chrome books. They have no cart for tablets. Can have staff send survey parents for most important fund raising goals.

Sofia-wants a survey sent to parents ranking fundraising priorities. Will hold the survey QR code are pick up and drop off.

Lori- 5th and 6th grade parents need to be leaned on for fundraising efforts for large field trips. Parents of younger grades are going to be less motivated.

Stephanie – umbrellas need to be brought in at night and is supportive of a survey to parents.

Brian – will work on the budget with the idea of raising \$60k for the year. Technology would be a new line item on the budget.

Bre – any items we can stop funding? Has inflation been accounted for?

Brian – We can have transparency with parents for how much we are sending to each project. It helps parents have connection and ownership to their efforts.

Sabrina – we can attribute % of funds based on the parents survey to each category. 50% to tech, 40% to field trips, etc. Will do dunk tank if she can go first. 😊

Notes Provided by Brian Spiker:

Dewey Funding Loss = \$85,000

- ~\$50,000 to supplement the salary of the Maker Lab staff member
- The remaining amount, ~\$15,000 was used for student activities which consisted of:
 - \$150 per classroom for field trips
 - After school classes
 - Chess
 - Drama
 - Art Circle
 - Nature Circle
 - Assemblies/Speakers
 - \$2-\$3K for student scholarships for field trips
 - Student Store purchases
 - Books – Various topics for different classes

Ideas for SY 2025-2026 Funding Ideas

- Field Trip Funds
 - Above the \$500 already provided to each grade
- After school classes
- Assemblies
- Supplemental funding for larger field trips
- Student Store
- Books for classroom
- Technology upgrades
 - Tablets
 - TVs
 - Other
- Picnic Tables / Outdoor furniture

Budget Updates

- Add \$15,000 to the revenue budget for SY2025-2026 and put it in the category of Technology
- Based on the feedback from the survey given out on Back-to-School night, we can adjust/add more categories

Adjournment @ 7:30 pm - Bre